

Cannock Chase District Council**Blake Valley Technology College Site****Leisure Facilities Development - Aspirational Proposals**

<u>New Athletics Track (with Floodlighting) Options</u>	<u>£'000s</u>
6 Lane Track	515
6 Lane Track / One 8 Lane Straight	585
6 Lane Track / Two 8 Lane Straights	615
8 Lane Track	680
8 Lane Track / One 10 Lane Straight	710
8 Lane Track / Two 10 Lane Straights	740
<u>Artificial Turf Pitch (Floodlit / Fenced / Full Size, Multi-Sports Use)</u>	
Sand Based	480
<u>One Senior Size Grass Football Pitch (in centre of track)</u>	55
<u>Two Junior Size Grass Football Pitches</u>	55
<u>Spectator Viewing etc.</u>	
200 Seat Covered Grandstand (No Under Croft)	220
200 Seat Covered Grandstand (Storage and Changing Rooms Under)	750
<u>Equipment Store, Stand Alone Facility, (if required)</u>	20
<u>Changing Rooms, Stand Alone Facility (if required)</u>	500
<u>Hard Standing for Spectators, (if required)</u>	40

<u>Multi Use Games Area(s) / Floodlit / Fenced</u>	
One Court – Synthetic (G3)	67
Two Courts – Synthetic (G3)	122
Three Courts – Synthetic (G3)	177
Four Courts – Synthetic (G3)	227
Five Courts – Synthetic (G3)	277
Tarmac Resurfacing (per court)	10
<u>Club Room</u>	250
<u>Youth Provision (Refurbished/Enhanced)</u>	100
<u>Community Entrance</u>	125
<u>IT links</u>	20

Notes

1. **Hire of Temporary Seating per Each Event**

Should a Grandstand not be provided, and just the Hardstanding utilised for spectators, then it would be possible to hire in temporary seating at a minimum charge of £15k per event.

2. **Estimated Values**

All of the above are **current estimated values** and are for indicative purposes only.

These have been compiled from Sport England database information, supplemented by estimates obtained from relevant industry organisations.

3. **Additional Revenue Costs**

There will need to be consequential additional revenue operating costs in respect of such items as staffing, maintenance, energy, equipment etc.

As with other operational sites located in the District that are operated on a “joint basis” with Staffordshire County Council, it is anticipated that such additional revenue costs, (and also additional income generated) would be apportioned between the two organisations on agreed terms contained within a formal Dual Use Agreement.