

Report of:	Head of Environment and Healthy Lifestyles
Contact Officers:	Joss Presland
Telephone Nos:	01543 456 822
Portfolio Leaders:	Environment and Culture & Sport
Key Decision:	Yes
Report Track:	Cabinet: 13/12/18

CABINET
13 DECEMBER 2018
REFURBISHMENT AND IMPROVEMENT OF COUNCIL OWNED CAR PARKS

1 Purpose of Report

- 1.1 To seek permission to undertake a number of car park refurbishment and improvement schemes as set out in Appendix 1.

2 Recommendations

- 2.1 That Cabinet approves permission to spend £200,000 in order to undertake the car park improvement schemes as set out in Appendix 1; £55,000 to be met from the Capital Programme 2017-18 to 2020-12 and £145,000 to be met from Revenue.

3 Key Issues and Reasons for Recommendation

- 3.1 The Council currently owns / manages a mixture of 35 pay and display and free car parks across the district.
- 3.2 All car parks are routinely inspected on a regular basis. For some time now it has been noted that a number of them require capital investment to bring them to a satisfactory standard, in regard to their operation, aesthetic condition and health and safety requirement. The existing carparks have not had significant work of this nature undertaken previously.
- 3.3 Following a series of detailed inspections in 2017/18 an estimated programme of planned works was drawn up over the next 5 (2018-23) and 10 years (2024-28); taking into account need, resources available and other development works.
- 3.4 The works detailed in Appendix 1 are considered to be the most urgent and therefore appear in year 1 of the phased five year programme (2018-23).

Included in this programme is additional capital provision necessary to support the extension of the car park at 5's Sports Pavilion Bradbury Lane, Hednesford, previously agreed by Council on 11 April 2018.

- 3.5 Council on 7 February 2018 established a capital programme budget of £492,000 for car park improvements 2017-18 to 2020-21 and permission to spend of £200,000 in relation to the procurement of the phased carpark refurbishment programme as set out in Appendix 1 is sought. Based on the type of expenditure £55,000 will be capital and £145,000 revenue.

4 Relationship to Corporate Priorities

- 4.1 The refurbishment of the Council's car parks as detailed in Appendix 1 contributes to a number of the Council's Corporate Objectives, in particular promoting attractive and safe environments.

5 Report Detail

- 5.1 Council on 7th February 2018 established a capital programme budget of £492,000 for car park improvements 2017-18 to 2020-21 and permission to spend of £200,000 in relation to the procurement of the phased carpark refurbishment programme as set out in Appendix 1 is sought. Based on the type of expenditure £55,000 will be capital and £145,000 revenue.
- 5.2 The Council currently owns / manages a mixture of 35 pay and display and free car parks across the district.
- 5.3 All car parks are routinely inspected on a regular basis. For some time now it has been noted that a number of them require capital investment to bring them to a satisfactory standard, in regard to their operation, aesthetic condition and health and safety requirement.
- 5.4 Following a series of detailed inspections in 2017/18 an estimated programme of planned works was drawn up over the next 5 (2018-23) and 10 years (2024-28); taking into account need, resources available and other development works.
- 5.5 The works detailed in Appendix 1 are considered to be the most urgent and therefore appear in year 1 of the five year programme (2018-23). Included in this programme is additional capital provision necessary to support the extension of the car park at 5's Sports Pavilion Bradbury Lane, Hednesford, previously agreed by Council on 11 April 2018.

6 Implications

6.1 Financial

The estimated cost of the refurbishment of the 11 carparks during 2018/19 is £200,000 and provision exists within the Capital Programme 2018-19 to 2020-

21 approved by Council on 7th February 2018. After reviewing the type of expenditure, £55,000 qualifies as capital expenditure; well the remaining £145,000 should be treated as revenue expenditure. The revenue budget originally earmarked to fund this capital programme via `Revenue Contribution to Capital` (RCCO) will now be used to fund this revenue expenditure directly.

6.2 Legal

None

6.3 Human Resources

None

6.4 Section 17 (Crime Prevention)

None

6.5 Human Rights Act

None

6.6 Data Protection

None

6.7 Risk Management

The refurbishment programme should significantly reduce the risks to the Council of insurance claims from members of the public for personal injury and property/vehicle damage caused by uneven surfaces, trip hazards and worn assets.

6.8 Equality & Diversity

None

6.9 Best Value

The best value option regarding the refurbishment is to be achieved by using an existing contract let by Lichfield District Council that the Council is named within which specifically relates to carpark refurbishment works of this nature.

7 Appendices to the Report

Appendix 1: Car Park Refurbishment Programme 2018/19.

Previous Consideration – None

Background Papers – None

Appendix 1Car Parks Refurbishment Programme 2018/19

Location	Description of Works	Revenue Estimate	Capital Estimate
Danilo Road car park Cannock	Sweep off and remove all loose material, regulate areas as required, overlay existing surface with 40mm wearing course, renew all ramp and parking space markings	£25,500.00	
Market Street car park Rugeley	Excavate and remove existing car park surfacing material 100mm depth, lay new base course 60mm thickness, lay new wearing course 40mm thickness, renew all parking space markings	£24,000.00	
Service Area 6 Rugeley	Excavate and remove existing car park surfacing material 100mm depth, lay new base course 60mm thickness, lay new wearing course 40mm thickness, renew all parking space markings	£29,000.00	
Service Area 9 Rugeley	Excavate and remove existing car park surfacing material 100mm depth, lay new base course 60mm thickness, lay new wearing course 40mm thickness, renew all parking space markings	£44,000.00	
5's Bradbury Lane Hednesford	Provision of additional overspill car park spaces at 5's Sports Pavilion, Bradbury Lane		£55,000.00
All Cannock and Rugeley P&D car parks	Renew all signage to Pay and Display Machines and entrance/exit of car parks	£12,000.00	
Girton Road – Station car park Cannock	Replacement of missing low level perimeter trip rail	£3,000.00	
North & Park St, Bridgtown, Hednesford Rd & Bank St Heath Hayes & The Levels Brereton	6 x New Height Restriction Barriers	£7,500.00	
	TOTAL	£145,000.00	£55,000.00